



monmouthshire  
sir fynwy

## **CABINET DECISION RECORDING LOG**

**DECISION DETERMINED ON: Wednesday, 3 February 2016**

**DECISION WILL COME INTO EFFECT ON: Friday 12 February 2016  
(Subject to "Call-in" by appropriate Select Committee)**

**SUBJECT: Proposed changes to the funding formula for schools**

### **PURPOSE:**

1. To provide members with an update on the proposed changes to the school funding formula.
2. To provide members with details of any consultation responses received in relation to these proposals.

### **DECISION:**

To approve the following changes for the school funding formula;

- (i) Threshold funding for teachers
- (ii) Top Up funding for primary schools
- (iii) Funding for free school meals
- (iv) Funding for the residential element of Mounton House Special School.

### **REASONS:**

To ensure that the funding for schools is distributed on the fairest method.

### **RESOURCE IMPLICATIONS:**

There are no resource implications. However the funding reduction for Mounton House Special School could place the school in a deficit budget. The school is currently facing a deficit budget of £142,391 and is working closely with the Local Authority to develop a recovery plan. It is anticipated that further reductions will need to be made, and the Governing Body are aware of this.

### **CONSULTEES:**

All Head teachers of Monmouthshire Schools  
Chairs of Governing Bodies of Monmouthshire Schools  
The Schools Budget Forum  
The Senior Management Team  
The Departmental Management Team of the Children and Young People Directorate

Diocesan Directors of Education  
All Elected Members  
CYP Select Committee.

**INTEREST DECLARED**

None

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